

**TOWN OF EAST HAMPTON
ADOPTED BUDGET - 2010**

SUMMARIES	APPROPRIATIONS	REVENUES & BALANCES
GENERAL FUND		
General, Whole Town	31,597,978.05	6,159,000.00
General, Part Town	<u>22,328,311.09</u>	<u>2,085,617.00</u>
GENERAL FUND - TOTAL	53,926,289.14	8,244,617.00
HIGHWAY FUND		
HIGHWAY FUND - TOTAL	5,797,231.24	424,750.00
SPECIAL REVENUE FUNDS		
Solid Waste/Recycling Fund	6,647,091.85	1,935,000.00
Scavenger Waste Water Fund	1,154,636.15	676,523.00
Airport Fund	<u>4,194,182.22</u>	<u>4,005,403.00</u>
TOTAL - SPEC. REV. FUNDS	11,995,910.22	6,616,926.00
TOTAL BUDGET	71,719,430.60	
AMOUNT TO RAISE BY TAX - GENERAL FUND		45,681,672.14
Less: Pro-rata (prior year adjustment)		0.00
AMOUNT TO RAISE BY TAX - HIGHWAY FUND		5,372,481.24
Less: Pro-rata (prior year adjustment)		0.00
AMOUNT TO RAISE BY TAX - SW/R FUND TOTAL		4,712,091.85
Less: Pro-rata (prior year adjustment)		0.00
AMT. TO RAISE BY TAX - SCAV. WASTE FUND		478,113.15
Less: Pro-rata (prior year adjustment)		0.00
AMOUNT TO RAISE BY TAX - AIRPORT FUND		<u>188,779.22</u>
Less Pro-rata (prior year adjustment)		0.00
TOTAL AMOUNT TO RAISE BY TAX		56,433,137.60

AMOUNT TO RAISE BY TAX - OUTSIDE VIL.	45,001,336.16
AMOUNT TO RAISE BY TAX - INSIDE VIL.	6,052,817.22
AMOUNT TO RAISE BY TAX - SW/R FUND TOTAL	4,712,091.85
AMOUNT TO RAISE BY TAX - SCAV. WASTE	478,113.15
AMOUNT TO RAISE BY TAX - AIRPORT	188,779.22
TOTAL AMOUNT TO RAISE BY TAX	

RATES		RATE
GENERAL TOWN (Outside Vil.)	per \$100 A.V.	25.938
GENERAL TOWN (Inside Vil.)	per \$100 A.V.	12.689
HIGHWAY (Outside Villages)	per \$100 A.V.	3.516
SOLID WASTE/RECYCLING	per \$100 A.V.	2.316
SCAVENGER WASTEWATER	per \$100 A.V.	0.236
AIRPORT	per \$100 A.V.	0.094

TOTAL RATE OUTSIDE VIL.*	32.101 per \$100 A.V.
TOTAL RATE INSIDE VIL.**	15.335 per \$100 A.V.

* Includes General Fund, Highway, Solid Waste & Sca. Waste, Airport

** Includes Whole-Town General, Solid Waste & Sca. Waste, Airport

**AMOUNT TO BE
RAISED BY TAX**

25,438,978.05

20,242,694.09

45,681,672.14

5,372,481.24

4,712,091.85

478,113.15

188,779.22

5,378,984.22

45,681,672.14

5,372,481.24

4,712,091.85

478,113.15

188,779.22

56,433,137.60

% CHANGE

12.593%

11.542%

8.812%

-6.220%

-0.118%

N/A

10.789% 12.314 861.97

8.900% 6.643 465.00